

**2019 yilda ko'mir sanoatining asosiy ko'rsatkichlarini amalga oshirish.**

| Ko'rsatkichlar nomi   | O'lchov birligi | Mart       |             |              |       |             |        | Yil boshidan buyon |               |              |       |               |        |
|---|-----------------|------------|-------------|--------------|-------|-------------|--------|--------------------|---------------|--------------|-------|---------------|--------|
|   |                 | Reja       | Aslida      | + / -        | %     | 2017 yil    | Temp,% | Reja               | Aslida        | + / -        | %     | 2017 yil      | Temp,% |
| Реализация продукции  | т.сум           | 44,523,554 | 47,644,269  | 3,120,715    | 107.0 | 27,890,369  | 170.8  | 133,546,600        | 121,382,422   | - 12,164,178 | 90.9  | 93,650,786    | 129.6  |
| Доход от применения спец. надбавки согласно постановления № 75 от 31.03.15 г. | т.сум           | 19,488,600 | 19,752,228  | 263,628      | 101.4 | 18,278,298  | 108.1  | 57,321,000         | 52,120,211    | - 5,200,789  | 90.9  | 50,757,678    | 102.7  |
| Товарная продукция в действующих ценах  | т.сум           | 69,324,318 | 50,963,162  | - 18,361,156 | 73.5  | 40,825,466  | 124.8  | 194,286,284        | 142,045,638   | - 52,240,646 | 73.1  | 125,093,267   | 113.6  |
| Товарная продукция в сопоставимых ценах                                       | т.сум           | 52,260,198 | 33,863,251  | - 18,396,947 | 64.8  | 43,950,204  | 77.0   | 146,612,594        | 98,078,262    | - 48,534,332 | 66.9  | 130,207,388   | 75.3   |
| Отгрузка угля всего   | тн              | 396,100.0  | 373,472.600 | - 22,627.4   | 94.3  | 409,736.400 | 91.1   | 1,207,100.0        | 1,013,813.900 | - 193,286.1  | 84.0  | 1,243,197.550 | 81.5   |
| Реализация угля   | тн              | 396,100.0  | 373,475.400 | - 22,624.6   | 94.3  | 408,713.989 | 91.4   | 1,207,100.0        | 1,013,458.100 | - 193,641.9  | 84.0  | 1,238,744.319 | 81.8   |
| Добыча угля   | тн              | 415,000.0  | 269,799.000 | - 145,201.0  | 65.0  | 366,011.000 | 73.7   | 1,175,000.0        | 809,037.000   | - 365,963.0  | 68.9  | 1,087,014.000 | 74.4   |
| Поставка каолина  | тн              | 40,000.0   | 28,391.3    | - 11,608.7   | 71.0  | 26,097.3    | 108.8  | 105,000            | 47,421.1      | - 57,578.9   | 45.2  | 48,097.8      | 98.6   |
| Добыча каолина  | тн              | 40,000.0   | 29,440.5    | - 10,559.5   | 73.6  | 39,088.0    | 75.3   | 105,000            | 61,529.0      | - 43,471.0   | 58.6  | 83,042.2      | 74.1   |
| Вскрышные работы  | м³              | 2,280,000  | 1,483,632.0 | - 796,368    | 65.1  | 1,004,564   | 147.7  | 6,265,000          | 3,593,144     | - 2,671,856  | 57.4  | 3,418,959     | 105.1  |
| Товары народного потребления  | т.сум           | 6,112,310  | -           | - 6,112,310  | 0.0   | 5,041,762   | 0.0    | 25,126,530         | 9,792         | - 25,116,738 | 0.0   | 41,691,864    | 0.0    |
| Платные услуги населению (без НДС)  |                 | 136,052.0  | 13,794.0    | - 122,258    | 10.1  | -           |        | 408,154.0          | 68,047.0      | - 340,107.0  | 16.7  | -             |        |
| Локализация   | т.сум           | 355,800    | 357,000     | 1,200        | 100.3 | 323,600     | 110.3  | 1,216,800          | 1,218,100     | 1,300        | 100.1 | 1,121,600     | 108.6  |
| Экспорт   | т.долл.         | -          | -           | -            |       | -           |        | -                  | -             | -            |       | -             |        |
| Импорт  | т.долл.         | -          | -           | -            |       | -           |        | -                  | -             | -            |       | -             |        |
| Создание новых рабочих мест   |                 | 19         | 3           | - 16         | 15.8  | 18          | 16.7   | 19                 | 11            | - 8          | 57.9  | 47            | 23.4   |
| Остаток готовой продукции на конец периода                                    | т.сум           | 88,766,335 | 53,763,949  |              |       | 126,069,552 | 42.6   |                    | 53,763,949    |              |       | 126,069,552   | 42.6   |